



Selection Criteria :

Business Unit : MEX10
Period : April-June (2012)
Selected Project Id : 00057702,00066115
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00071396

Project Id : 00057702	Plataforma de inf. institucion	Period :	April-June (2012)	
Output # : 00071396	Plataforma de inf. institucion	Impl. Partner :	03833 Transparencia Mexicana, A.C.	
		Location :	Mexico	
		Govt Exp	UNDP Exp	UN Agencies Exp
				Total Exp

Activity : ()

Fund : 20014 (DGTTF Cap.Dev. Assess&Measure)

76120 - Unrealized Loss	0.00	26.33	0.00	26.33
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Total for Fund 20014	0.00	26.33	0.00	26.33
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Fund : 30071 (Programme Cost Sharing GOV1)

76120 - Unrealized Loss	0.00	246.86	0.00	246.86
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Total for Fund 30071	0.00	246.86	0.00	246.86
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Fund : 30072 (Programme cost sharing - GOV2)

76120 - Unrealized Loss	0.00	439.60	0.00	439.60
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Total for Fund 30072	0.00	439.60	0.00	439.60
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Fund : 30073 (Programme cost sharing - GOV3)

76120 - Unrealized Loss	0.00	10.01	0.00	10.01
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Total for Fund 30073	0.00	10.01	0.00	10.01
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Total for Activity	0.00	722.80	0.00	722.80
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Activity : ACTIVIDAD 3 (3. YUCATAN)

Fund : 30073 (Programme cost sharing - GOV3)

71305 - Local Consult.-Sht Term-Tech	134.37	0.00	0.00	134.37
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75105 - Facilities & Admin - Implement	0.00	10.75	0.00	10.75
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Total for Fund 30073	134.37	10.75	0.00	145.12
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Total for Activity ACTIVIDAD 3	134.37	10.75	0.00	145.12
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Activity : ACTIVIDAD2 (2. CONSTRUCCION CIUDADANIA SEP)

Fund : 20014 (DGTTF Cap.Dev. Assess&Measure)

72140 - Svc Co-Information Technology	338.69	0.00	0.00	338.69
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B.



Project Id : 00057702 Plataforma de inf. institucion		Period :		April-June (2012)	
Output # : 00071396 Plataforma de inf. institucion		Impl. Partner :		03833 Transparencia Mexicana, A.C.	
		Location :		Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
72415 - Courier Charges	11.31	0.00	0.00	11.31	
Total for Fund 20014	350.00	0.00	0.00	350.00	
Fund : 30072 (Programme cost sharing - GOV2)					
71305 - Local Consult.-Sht Term-Tech	7,791.57	0.00	0.00	7,791.57	
72415 - Courier Charges	23.69	0.00	0.00	23.69	
75105 - Facilities & Admin - Implement	0.00	547.07	0.00	547.07	
Total for Fund 30072	7,815.26	547.07	0.00	8,362.33	
Total for Activity ACTIVIDAD2	8,165.26	547.07	0.00	8,712.33	
Total for Output : 00071396	8,299.63	1,280.62	0.00	9,580.25	
Project Total :	8,299.63	1,280.62	0.00	9,580.25	

Signed By :  Date : _____

Signed By : _____ Date : _____



UN
DIP

UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 30-10-2012 20:10:02

Selection Criteria :

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Project Id : ALL	Period : April-June (2012)
Output # : ALL	Impl. Partner : Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

51404 - Mexico - Dem. Governance	8,299.63	1,280.62	0.00	9,580.25
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Funds Utilization

Selection Criteria :

Business Unit : MEX10
 Period : April-June (2012)
 Selected Project Id : 00057702,00066115
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00071396

Project/Award: 00057702 Plataforma de inf. institucion

Period : As Of Jun30,2012

Output #	00071396	Impl. Partner :03833 Transparencia Mexicana, A.C.	UNDP AMOUNT
Outstanding NEX advances			28,062.87
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

B.



Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012

Selection Criteria :

Business Unit : MEX10
Selected Project(s): 00057702,00066115
Selected Fund Code : ALL
Selected Output(s): 00071396

Project Id : ALL					
Output # : ALL					
Impl. Partner : NONE					
Description	Account	Fund	Donor	Amount	

No Data found for the Selection Criteria